DATE: April 17, 2006
TO: Students, Faculty and Staff
FROM: Calvin Sparkman, Director of Financial Services

SUBJECT: Tuition and Fee Schedule for the 2006-2007 Academic Year

Each year the California Baptist University administration reviews current rates for tuition, fees, housing and board and then recommends rates for the upcoming year to the Board of Trustees. As in previous years, a study was conducted to compare annual tuition, fees, room and board charges at California Baptist University with nine other Christian Colleges and Universities (using full-time tuition, required fees, shared dorm room and comparable board plans for the fall and spring semesters). During the 2005-2006 academic year, CBU was the lowest in cost among these ten schools (see below). That position likely will remain constant in 2006-2007.

California Christian Colleges and Universities
Comparison of Total Costs

<table>
<thead>
<tr>
<th>College</th>
<th>Total Costs</th>
</tr>
</thead>
<tbody>
<tr>
<td>Westmont College</td>
<td>36,192</td>
</tr>
<tr>
<td>Biola University</td>
<td>28,602</td>
</tr>
<tr>
<td>Azusa Pacific University</td>
<td>27,888</td>
</tr>
<tr>
<td>Point Loma</td>
<td>27,080</td>
</tr>
<tr>
<td>Concordia University</td>
<td>27,080</td>
</tr>
<tr>
<td>Vanguard University</td>
<td>26,146</td>
</tr>
<tr>
<td>Masters College</td>
<td>25,790</td>
</tr>
<tr>
<td>Fresno Pacific University</td>
<td>25,494</td>
</tr>
<tr>
<td>Hope International</td>
<td>24,510</td>
</tr>
<tr>
<td>California Baptist University</td>
<td>22,885</td>
</tr>
</tbody>
</table>

After careful consideration of factors such as tuition and fees of peer colleges and universities, increases in food service costs, cost of living percentages and local area apartment rents, the University administration recommended that the Board of Trustees approve increased rates for tuition, fees, housing and board for the 2006-2007 academic year. The increases will help fund the following items:

- Increased institutional aid for traditional undergraduate students
- Food service increases
- Campus enhancements including the new Music Building and adjacent parking, James complex classroom and laboratory upgrades, and property acquisitions for additional student housing
- General housing and maintenance costs
- Equipment and advances in technology
- Increased operational costs
- Salary and benefits for faculty and staff

These recommendations have been carefully studied and a great deal of prayer, discussion and work
has gone into the ultimate decisions. The University staff and Board of Trustees care deeply for the current student body and those who will join us in the future. Every effort will be made to assist students with financial difficulties to continue to live out their dream of a faith-based education.

The following changes approved by the Board of Trustees on January 20, 2006 will become effective July 1, 2006:

**Tuition**

Tuition for traditional undergraduate students will increase from $625 to $680 per unit, or $8,840 per semester for 13-18 units. Tuition for the summer term will increase from $313 to $340 per unit. Tuition for Adult Degree Completion Program students will increase from $425 to $435 per unit. Tuition for graduate students will increase slightly for the Master in Education, English, Kinesiology, Music and Public Administration programs from $424 to $434 per unit. Tuition for the Master of Business Administration program will increase from $460 to $485 per unit. Tuition for the Master of Science in Counseling Psychology and Master of Arts in Counseling Ministry programs will increase from $510 to $525 per unit.

**Residence Costs**

Single Student Housing rates in Smith & Simmons Halls, Lancer Arms, University Place and the Cottages will be $1,400 per semester for a shared occupancy room and $2,100 per semester for a single occupancy room.

Room deposits will increase to $275 per person.

University Place apartment rents will be:

- Studio $535/month
- Junior 1 bedroom $565/month
- 1 bedroom $675/month
- 2 bedroom $795/month
- 2 bedroom townhouse $830/month

**Board**

Meal plan rates will be:

- Plan L - 5 lunches/week $600/semester (for commuters only, Mon-Fri)
- Plan A - 5 meals/week $665/semester (for commuters only)
- Plan M - 7 meals/week $930/semester (for commuters only)
- Plan B - 10 meals/week $1,330/semester
- Plan C - 13 meals/week $1,540/semester
- Plan D - 16 meals/week $1,805/semester
- Plan E - 19 meals/week $2,005/semester

For a complete list of fees for the 2006-2007 academic year, please visit [http://www.calbaptist.edu/newfees](http://www.calbaptist.edu/newfees).

We trust you will understand that in order for CBU to maintain the high standards we have established both in instruction and facilities in recent years, and to continue to improve in these areas for years to come, it is necessary that we address our fee structure realistically. We believe these increases will help CBU remain competitive as a University Committed to the Great Commission.

If you have any questions, you may contact me in person at the Billie and Eugene Yeager Center, by phone at (951) 343-4356, or by email at [csparkman@calbaptist.edu](mailto:csparkman@calbaptist.edu).